

Revenue streams

= Current contracts & agreements

ID	Source	Actual revenues							Budget				
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Rev0	Other	27	23	53		5							
Rev1	Financial					0,2	0,2						
Rev2	Tuition fees	41	37	38	61	74	12	30	40	40	40	40	40
Rev3	IFAN	575	600	630	660	695	350	613	695	695	695	695	695
Rev4	S-Korea	226	172	161	113	117	115	0	108	108	108		
Rev5	Malaysia				100	100	100	100	100				
Rev6	IMO				20	32	7	0	10	10	10	10	10
Rev7	France				20	20	20	20	20	20	20		
Rev8	UK/THLS				11			28	25	25	25		
Rev9	JANA				9	21	19	0	20	20	20	20	20
Rev10	S. Nell				10	10							
Rev11	Singapore					66	66	0	132	66			
Rev12	Australia					46							
Total		869	832	882	1004	1186	688	791	1150	984	918	765	765